

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015 Actual
National Tournament Expenses														
Lane Fees			8,215.00	8,325.00		11,580.00			14,070.00	5,480.00			47,670.00	46,586.00
Prize Money			4,610.00										4,610.00	2,817.00
Medals & Trophies			420.00	1,115.00		930.00			2,255.00	490.00			5,210.00	7,599.00
Aus Seniors Cup/Masters Fees										605.00			605.00	448.00
Banquet/Refreshments			870.00						520.00	2,085.00			3,475.00	2,361.00
Travel & Accommodation			45.00	975.00		950.00			1,090.00	15.00			3,075.00	1,982.00
Printing & Stationery													-	150.00
Total Tournament	-	-	14,160.00	10,415.00	-	13,460.00	-	-	17,935.00	8,675.00	-	-	64,645.00	61,943.00
Depreciation	88.00	86.00	88.00	88.00	84.00	88.00	87.00	84.00	89.00	87.00	87.00	87.00	1,043.00	1,463.00
Total Expenses	1,653.00	2,211.00	14,713.00	11,013.00	559.00	15,143.00	1,292.00	529.00	18,459.00	9,672.00	1,322.00	522.00	77,088.00	127,114.00
Surplus/Deficit	3,402.00	(1,216.00)	1,067.00	3,322.00	96.00	1,067.00	(817.00)	206.00	316.00	(1,092.00)	(937.00)	(472.00)	4,942.00	(2,457.00)